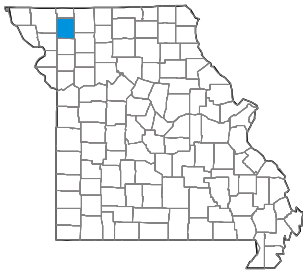


GENTRY



QUICK FACTS ABOUT DSS IN GENTRY

Medicaid/MC+

Number of people eligible for Medicaid/MC+ services <sup>(1)</sup>	1,032
Medicaid/MC+ dollars spent in state fiscal year 2003 <sup>(2)</sup>	\$8.4 mil
Estimated portion of \$8.4 mil that was federal dollars	\$5.1 mil
Medicaid/MC+ dollars for inpatient hospital services	\$0.7 mil
Medicaid/MC+ dollars for physician services	\$0.4 mil
Medicaid/MC+ dollars for nursing home services	\$2.3 mil
Medicaid/MC+ dollars for pharmacy services	\$1.7 mil
Medicaid/MC+ dollars for managed care payments	\$0

Family Support

Child support collections (IV-D and non-IV-D)	\$0.7 mil
Average monthly temporary assistance families	12
Total temporary assistance payments	\$25,711
Average monthly food stamp benefit recipients	443
Total food stamp benefits received	\$0.3 mil

Child Welfare

Children involved in hotline reports	88
Children with probable cause abuse or neglect (completed investigations)	21
Children in family assessments (completed assessments)	54
Children in custody during SFY-2003	15
Average monthly children in custody	7
Children adopted	0
Total Children's Services expenditures	\$0.1 mil
Average monthly children receiving subsidized child care	23
Child care expenditures	\$33,980

Youth Services

Youths committed	2
Average monthly youths in DYS custody	1

SFY-2003

(1) In SFY-2003 this was changed to eligibles. In SFY-2002 people receiving Medicaid services were reported.  
(2) Excludes Buy-In.

January 22, 2004